

Bureau of Budget & Management Research
Fiscal Note of Bill No. 343-30 (COR)

Bill Title (Preamble): AN ACT TO APPROPRIATE THE SUM OF TEN THOUSAND DOLLARS (\$10,000) FROM THE GENERAL FUND TO THE MAYOR OF SANTA RITA TO PURCHASE CONCRETE STREETLIGHT POLES FOR THE SANTA RITA BASKETBALL COURT.

Department/Agency Appropriation Information

| | | |
|--|--|--|
| Dept./Agency Affected: Mayor's Council of Guam | | Dept./Agency Head: Angel Sablan |
| Department's General Fund (GF) appropriation(s) to date: | | \$12,560,890 |
| Department's Other Fund (specify): Appropriation(s) to date: | | \$0 |
| Total Department/Agency Appropriation(s) to date: | | \$12,560,890 |

Fund Source Information of Proposed Appropriation

| | General Fund: | Other (Specify): Special Funds | Total: |
|---|-----------------|-----------------------------------|-----------------|
| FY 2010 Adopted Revenues | \$540,218,638 | \$112,566,011 | \$652,784,649 |
| FY Appro. to P.L. 30-35 thru 30-92 | (\$540,228,724) | (\$113,520,186) | (\$653,748,910) |
| Sub-total: | (\$10,086) | (\$954,175) | (\$964,261) |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | (\$10,086) | (\$954,175) | (\$964,261) |

Estimated Fiscal Impact of Bill

| | One Full Fiscal Year | For Remainder of Current FY (if applicable) | Second Year | Third Year | Fourth Year | Fifth Year |
|---------------------|-------------------------|---|-------------|------------|-------------|------------|
| General Fund | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Fund: | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment // Yes /X/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ // N/A /X/ Yes // No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? // N/A // Yes /X/ No
Is there a federal mandate to establish the program/agency? /X/ N/A // Yes // No
- Will the enactment of this Bill require new physical facilities? // N/A // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date // Yes /X/ No
/X/ Other: Time constraint

Analyst(s): Joe Certeza *[Signature]* **Date:** 03/17/2010 **Director:** *[Signature]* **Date:** MAR 18 2010
[Signature] Bertha M. Duenas

Footnote: As of the latest appropriation to date, the FY2010 General Fund appropriations have exceeded the FY2010 General Fund Adopted Revenues by \$10,086. As such, this appropriation for \$10,000 from the General Fund to the Mayor of Santa Rita cannot be supported at this time.